

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

Roeland Park

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

County Clerk

Governing Body

ROELAND PARK CITYState of Kansas
Special District
2016**COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET**

			Amount of Levy
1 Total Tax Levy Amount in 2016 Budget	+	\$	2,114,465
2 Debt Service Levy in 2016 Budget	-	\$	
3 Tax Levy Excluding Debt Service		\$	2,114,465
2016 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2016:			5,210
5 Increase in Personal Property for 2016			
5a. Personal Property 2016	+	697,325	
5b. Personal Property 2015	-	726,072	
5c. Increase in Personal Property (5a minus 5b)			
If 5c is negative, enter a zero	+	0	
6 Valuation of Property that has Changed in Use during 2016:			0
7 Total Valuation Adjustment (Sum of 4, 5c and 6)			5,210
8 Total Estimated Valuation July 1, 2016		70,491,310	
9 Total Valuation less Valuation Adjustment (8 minus 7)			70,486,100
10 Factor for Increase (7 divided by 9)			0.00007
11 Amount of Increase (10 times 3)	+	\$	156
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	2,114,621
13 Debt Service Levy in this 2017 Budget	+	\$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	2,114,621

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Ordinance #

First published in The Legal Record, Tuesday, July 5, 2016.

State of Kansas
City

2017

Roeland Park

will meet on July 18, 2016 at 7 p.m. at Roeland Park City Hall, 4600 W 51st Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roeland Park City Hall or online at www.roelandpark.net and will be available at this hearing.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
FUND	Expenditures	Actual Tax Rate *	Estimate Tax Rate *
General	4,582,672	28.41%	28.41%
Delta Service Library	1,087,823	4.96%	4.96%
Special Highway	152,422		
Special Street (27A)	738,330		
Community Center (27C)	164,516		
Special Infrastructure (27D)	264,500		
Equipment & Bldg Reserve	358,042		
RP PROP OWNERS ASSOC	32,651		
TIF 3A/C - BOULEVARD AVE	67,157		
CID #1 - Wal-Mart/Bella Roe			
TDD #1	188,985		
TDD #2	89,596		
TIF 2A - City Hall/McDonalds	314,834		
TIF 2C - Valley State Bank	47,632		
TIF 1A/B - Wal-mart Bella Roe	1,193,995		
Totals	9,283,155	33.37%	33.38%
Less: Transfers	991,748		
Net Expenditure	\$,291,407		
Total Tax Levied	2,030,424		
Assessed Valuation	60,835,995		
Outstanding Indebtedness,			
January 1,	2014	2015	2016
G.O. Bonds	8,395,000	7,995,000	6,383,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	1,162,630	894,195	697,995
Total	9,557,630	8,889,195	7,080,995

*Tax rates are expressed in mills

Jennifer Jones-Lacy
City Official Title: Asst. City Administrator

CONFIRMATION

L62119

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
Phone: (913) 780-5790

Attention: Jennifer Jones-Lacy

Mailing Address:

ATTN: KELLEY BOHON
CITY OF ROELAND PARK
4600 W 51ST STREET
ROELAND PARK KS 66205-3500

Phone: 913-722-2600

We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Patty Hammer

Date Received: 7/26/16

Publication: Notice Of Vote

Case Number:

File Number:

Publication Dates: 8/2/16

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notices@thelegalrecord.net

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We appreciate your business!

Notice of Vote - Roeland Park			
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047			
	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>	
2016 Budget	\$ 2,114,465	33.385	
2017 Budget	\$ 2,353,286	33.384	
Approved (vote)		5	to 2
* 2016 mill levy is actual. 2017 mill levy is estimated.			

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$25.67

ATTN: KELLEY BOHON
CITY OF ROELAND PARK
4600 W 51ST STREET
ROELAND PARK KS 66205-3500

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING - ROELAND PARK
7/5/16



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 6, 2016



Notary Public



L61611

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$14.72

ATTN: KELLEY BOHON
CITY OF ROELAND PARK
4600 W 51ST STREET
ROELAND PARK KS 66205-3500

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
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for The Legal Record which is a newspaper printed in
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for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

NOTICE OF VOTE
8/2/16


Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 3, 2016


Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug 21, 2019

8/2

NOTICE OF VOTE

First published in The Legal Record, Tuesday, August 2, 2016.

2017

Notice of Vote - Roeland Park

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	Mill Levy*
2016 Budget	\$ 2,114,465	33.385
2017 Budget	\$ 2,353,286	33.384

Approved (vote) 5 to 2

* 2016 mill levy is actual. 2017 mill levy is estimated.

L62119

RESOLUTION NO. 649

A resolution expressing the property taxation policy of the City of Roeland Park with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Roeland Park exceeding the amount levied to finance the 2016 budget of the City of Roeland Park due to increased real estate tax assessments, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, which is authorized by a resolution; and

Whereas, the pre-certified City property tax mill levy rate in FY 2017 is 33.384 and the mill levy rate in FY 2016 is 33.385; and

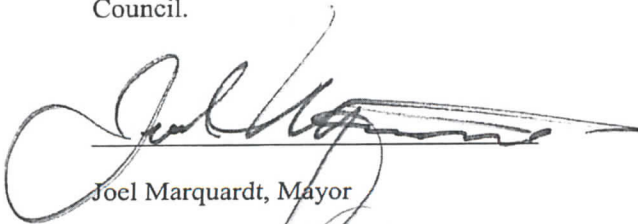
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Roeland Park provides essential services to protect the citizens of the City; and

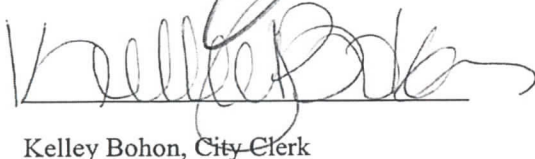
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roeland Park that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

The Resolution is hereby introduced and adopted by the City Council at the regular meeting held on the 15th day of August, 2016. The Resolution shall become effective upon being adopted by the City Council.



Joel Marquardt, Mayor



Kelley Bohon, City Clerk

SEAL: